

The Villages Duplicate Bridge Club, Inc.
Statement of Activity Comparison
January - December 2024

	Total	
	Jan - Dec 2024	Jan - Dec 2023 (PY)
Revenue		
ACBL Support Your Club Income	464.62	998.05
Bridge-related sales to members	611.75	370.00
Club Game Card Income - F2F	164,469.00	139,116.00
Contributions collected from members	1,795.50	1,455.00
Education Class Income	5,510.00	11,583.00
Interest income from CDs	2,780.00	
SC Carolina Entry Fee	3,830.58	
SC Carolina F2F Table Fee	4,824.62	
Sectional Tournament Card Fee Revenue	37,701.20	17,492.00
Total Revenue	\$ 221,987.27	\$ 171,014.05
Cost of Goods Sold		
Game Expenses		
ACBL Sanction Fees	12,404.99	13,908.28
ACBL Special Game Fees	24,272.27	13,961.00
BBO Management Fees		27.37
Card Preparation Fees	12,941.22	9,579.05
Director Fees	85,762.00	73,098.00
Game hospitality	1,350.91	
STaC District 9 fee	4,923.75	6,141.50
Total Game Expenses	\$ 141,655.14	\$ 116,715.20
Sectional Tournament Expense	31,276.07	13,218.80
Total Cost of Goods Sold	\$ 172,931.21	\$ 129,934.00
Gross Profit	\$ 49,056.06	\$ 41,080.05
Expenditures		
Charitable Contributions	9,169.88	4,927.15
Education Department Expenses		
Education Teacher Fees and Other Expense	4,572.94	9,748.13
Total Education Department Expenses	\$ 4,572.94	\$ 9,748.13
Labor Expense		
Bonuses		1,700.00
Contract Services	19,200.00	13,700.00
Performance Honorariums	1,800.00	
Total Labor Expense	\$ 21,000.00	\$ 15,400.00
Materials & Supplies		
Bridge Game Supplies	2,169.16	3,694.13
Computers and Computer Supplies	4,348.76	2,672.33
Office Supplies & Software	4,479.49	1,574.74
Total Materials & Supplies	\$ 10,997.41	\$ 7,941.20
Other Expenses		
Depreciation	747.36	747.36

Insurance	569.16		1,142.16
Legal & Professional Services			105.00
Miscellaneous Business Expenses			1,877.83
Rent & Lease	1,460.51		1,503.44
Repairs & Maintenance			664.00
Taxes & Licenses	61.25		61.25
Total Other Expenses	\$	2,838.28	\$ 6,101.04
Total Expenditures	\$	48,578.51	\$ 44,117.52
Net Revenue	\$	477.55	-\$ 3,037.47