

11:43 AM

January 23, 2019

Cash Basis

Washington Bridge League  
**Profit & Loss Prev Year Comparison**  
 January through December 2018

	Jan - Dec 18	Jan - Dec 17	\$ Change	% Change
Ordinary Income/Expense				
Income				
Advertising Income	425	425	0	0%
Bulletin Sales	8	45	-37	-82%
Bulletin Subscriptions	128	252	-124	-49%
Computer/Printer Rental	430	220	210	95%
Contributions received	0	40	-40	-100%
Entry Fees	132,221	127,305	4,917	4%
Interest Received	235	43	192	446%
Membership Dues	6,886	6,611	275	4%
Prior Year Receipts	0	1,587	-1,587	-100%
<b>Total Income</b>	<b>140,333</b>	<b>136,528</b>	<b>3,805</b>	<b>3%</b>
<b>Gross Profit</b>	<b>140,333</b>	<b>136,528</b>	<b>3,805</b>	<b>3%</b>
Expense				
ACBL Sanction Fees				
GNT Fees	2,358	1,548	810	52%
Grass Roots Fund	1,848	1,310	538	41%
STaC fees	954	1,219	-265	-22%
ACBL Sanction Fees - Other	8,153	8,165	-12	-0%
<b>Total ACBL Sanction Fees</b>	<b>13,313</b>	<b>12,242</b>	<b>1,071</b>	<b>9%</b>
Board Duplication	4,370	3,638	732	20%
Board Meetings	1,109	1,200	-91	-8%
Caddies	11,025	11,795	-770	-7%
Cash Short/Over	-16	-1	-15	-1,556%
Charitable Contributions	330	193	137	71%
Computer and Internet Expen...	0	200	-200	-100%
Copies	0	79	-79	-100%
D6 schleppage	573	556	17	3%
D6 supplies	1,140	1,030	110	11%
Depreciation	3,452	0	3,452	100%
Directories	754	0	754	100%
Directors				
Director Travel	133	24	109	448%
Directors - Other	29,083	29,899	-816	-3%
<b>Total Directors</b>	<b>29,215</b>	<b>29,923</b>	<b>-708</b>	<b>-2%</b>
District Six supply fee	0	62	-62	-100%
Editing	6,120	6,120	0	0%
Food and Refreshments				
Lunch Tickets Sold	-2,994	0	-2,994	-100%
Food and Refreshments - O...	12,522	10,229	2,292	22%
<b>Total Food and Refreshments</b>	<b>9,528</b>	<b>10,229</b>	<b>-702</b>	<b>-7%</b>

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## Washington Bridge League Profit & Loss Prev Year Comparison

January through December 2018

	Jan - Dec 18	Jan - Dec 17	\$ Change	% Change
Free Plays				
Student Discounts	65	84	-19	-23%
Free Plays - Other	8,196	13,061	-4,865	-37%
Total Free Plays	8,261	13,145	-4,884	-37%
Hand Records	718	636	83	13%
Member Appreciation	112	0	112	100%
Miscellaneous expenses	244	36	208	578%
Postage	270	710	-440	-62%
Printing	1,555	1,827	-272	-15%
Rent	34,270	34,850	-580	-2%
Supplies	3,419	2,302	1,118	49%
Tables				
Table schleppage	735	0	735	100%
Table storage	1,440	1,440	0	0%
Total Tables	2,175	1,440	735	51%
Teachers	6,115	5,985	130	2%
Training	0	619	-619	-100%
Trophies and Prizes	549	427	121	28%
Total Expense	138,601	139,243	-642	-1%
Net Ordinary Income	1,732	-2,714	4,447	164%
Net Income	1,732	-2,714	4,447	164%