

Washington Bridge League

Statement of Activity Comparison

January - December 2022

	TOTAL	
	JAN - DEC 2022	JAN - DEC 2021 (PY)
Revenue		
Computer/Printer Rental	40.00	
Credit card rewards	100.00	100.00
Entry Fees	31,034.53	32,151.27
Interest Received	67.86	105.37
Membership Dues	4,267.65	6,168.06
Rebates	5,545.97	
Total Revenue	\$41,056.01	\$38,524.70
GROSS PROFIT	\$41,056.01	\$38,524.70
Expenditures		
ACBL Sanction Fees	3,034.78	3,760.13
Bank Service Charges	378.82	0.91
Board Duplication	2,630.00	3,000.00
Board Meetings	424.00	
Contributions		2,068.90
Directors		
Director fees	11,775.00	11,920.00
Director per diem (taxable)	237.00	
Director travel	85.00	
Total Directors	12,097.00	11,920.00
Food and Refreshments	1,469.42	
Lunch Tickets Sold	-1,248.00	
Total Food and Refreshments	221.42	
Free Plays	212.00	106.00
Hand Records	318.00	
Miscellaneous expenses		23.00
Postage	34.43	
Rent	11,017.50	1,298.00
Staff and caddies	6,411.00	5,210.00
Supplies	2,837.49	377.19
Tables		
Table schleppage	130.00	
Table storage	1,440.00	1,440.00
Total Tables	1,570.00	1,440.00
Teachers	720.00	
Total Expenditures	\$41,906.44	\$29,204.13
NET OPERATING REVENUE	\$ -850.43	\$9,320.57
NET REVENUE	\$ -850.43	\$9,320.57