

# SCBA Income/Expense Comparison by Category

01/04/2018 through 31/03/2020 (in U.K. Pounds Sterling)



Category	01/04/2019- 31/03/2020	01/04/2018- 31/03/2019
<b>A.Income</b>		
Bank & BS Interest	308.20	335.77
P2P Income	3,743.26	3,675.22
Sundry Income	3.85	200.00
<b>TOTAL A.Income</b>	<b>4,055.31</b>	<b>4,210.99</b>
<b>B. Administration</b>		
Meeting costs	-144.50	-215.30
Other Costs	-302.69	0.00
<b>TOTAL B. Administration</b>	<b>-447.19</b>	<b>-215.30</b>
<b>C. Communications &amp; Development</b>		
Junior Bridge	804.80	0.00
MiniBridge Teach-the-Trainer	-800.00	-41.80
Other Contingency	0.00	-44.30
Schools Promotion	0.00	-56.70
SEC JTIs - external	-500.00	-597.30
SEC JTIs - internal	-66.60	-377.36
Surrey Schools Cup	-651.62	-385.99
<b>TOTAL Junior Bridge</b>	<b>-1,213.42</b>	<b>-1,503.45</b>
Other Development	0.00	-5.00
Club Teacher Training	-25.00	0.00
District Training	0.00	0.00
<b>TOTAL Other Development</b>	<b>-25.00</b>	<b>-5.00</b>
Website	-106.80	-96.00
<b>TOTAL C. Communications &amp; Development</b>	<b>-1,345.22</b>	<b>-1,604.45</b>
<b>D. Green Pointed Weekend</b>		
Entry Fees	12,112.50	13,275.00
Expenses		
Directors Fees	-1,834.00	-2,006.85
EBU P2P Charges	-2,018.00	-2,108.96
Equipment Hire	-2,137.98	-1,691.22
Prizes	-2,030.00	-1,740.00
Publicity	-96.00	-156.07
Transport	0.00	-420.00
Venue	-3,850.00	-3,800.00
Water	-198.72	-228.00
<b>TOTAL Expenses</b>	<b>-12,164.70</b>	<b>-12,151.10</b>
<b>TOTAL D. Green Pointed Weekend</b>	<b>-52.20</b>	<b>1,123.90</b>

Category	01/04/2019- 31/03/2020	01/04/2018- 31/03/2019
<b>E. Charitable Sim Pairs</b>		
Club Contributions	5,379.50	5,693.11
Donations to Charity	-5,121.70	-5,341.21
Expenses		
EBU Charges	-177.80	-171.90
Engraving	-14.25	-20.00
Prizes	-130.00	-160.00
TOTAL Expenses	-322.05	-351.90
<b>TOTAL E. Charitable Sim Pairs</b>	<b>-64.25</b>	<b>0.00</b>
<b>F. Representative Events</b>		
Entry Fees		
Corwen Cup	-392.00	-324.00
Garden Cities	-284.00	-276.00
Metropolitan Cup	-240.00	-500.00
National League Final	-180.00	-180.00
Pachabo	-233.00	-226.00
Tollemache	-456.00	-443.00
<b>TOTAL Entry Fees</b>	<b>-1,785.00</b>	<b>-1,949.00</b>
Expenses		
Home Counties League	-440.00	-32.00
Tollemache Support	-1,180.00	-1,180.00
TOTAL Expenses	-1,620.00	-1,212.00
Other Expenses	0.00	-344.00
<b>TOTAL F. Representative Events</b>	<b>-3,405.00</b>	<b>-3,505.00</b>
<b>G. Other Competitions</b>		
Entry Fees		
	9,150.50	12,348.00
Expenses		
Board Preparation	-326.80	-586.90
Catering	-984.40	-1,106.60
Directors Fees	-2,111.46	-3,078.45
EBU P2P Charges	-650.34	-699.10
Engraving	-160.99	-264.45
Equipment	-540.80	-319.60
General Expenses	-171.15	-126.00
Prizes	-1,750.00	-2,640.00
Publicity	-54.60	-63.33
Venues	-1,942.00	-2,388.00
TOTAL Expenses	-8,692.54	-11,272.43
<b>TOTAL G. Other Competitions</b>	<b>457.96</b>	<b>1,075.57</b>
<b>H. Social</b>		
Surrey Chairmen's Bridge		
	-1,093.84	-979.60
<b>TOTAL H. Social</b>	<b>-1,093.84</b>	<b>-979.60</b>
<b>TOTAL DEFICIT / SURPLUS</b>	<b>-1,894.43</b>	<b>106.11</b>