

# Bridge Shediac - Revenue - January to December 2022

	January	February	March	April	May	June	July	August	September	October	November	December	Total
# of tables	119	98	115	84.5	97.5	87.5	49.5	55	62.5	34.5	66	44.5	913.5
# of players	476	392	460	338	390	350	198	220	250	138	264	178	3,654
Free plays / Substitutes	8	16	20	29	18	9	6	4	116	3	3	2	234
Entry fee in Can \$	\$ 5.09	Mixed	Mixed	Mixed	Mixed	Mixed	Mixed	Mixed	Mixed	Mixed	Mixed	Mixed	
Net transfer - BBO and ACBL	\$ 1,838.12	\$ 1,340.33	\$ 1,410.71	\$ 1,025.61	\$ 1,055.88	\$ 711.26	\$ 611.51	\$ 650.11	\$ 278.78	\$ 0.00	\$ 0.00	\$ 0.00	\$8,922.31
Plus: 3.5% BBO for CC fees	\$ 83.33	\$ 60.77	\$ 64.20	\$ 46.50	\$ 47.87	\$ 32.25	\$ 27.72	\$ 29.47	\$ 12.64	\$ 0.00	\$ 0.00	\$ 0.00	\$404.75
Plus: BBO fees 20%	\$ 459.53	\$ 335.08	\$ 354.04	\$ 256.40	\$ 263.97	\$ 177.81	\$ 152.88	\$ 162.53	\$ 69.69	\$ 0.00	\$ 0.00	\$ 0.00	\$2,231.93
Total Entry Fees from BBO	\$ 2,380.99	\$ 1,736.17	\$ 1,828.95	\$ 1,328.51	\$ 1,367.72	\$ 921.32	\$ 792.11	\$ 842.11	\$ 361.11	\$ 0.00	\$ 0.00	\$ 0.00	\$11,558.99
Total F2F deposits		\$ 155.00	\$ 380.00	\$ 255.00	\$ 535.00	\$ 820.00	\$ 190.00	\$ 280.00	\$ 345.00	\$ 675.00	\$ 1,305.00	\$ 880.00	\$5,820.00
Total from Codiac for BBO game		\$ 74.55	\$ 147.82										\$222.37
Total before Other Revenue	\$ 2,380.99	\$ 1,965.72	\$ 2,356.78	\$ 1,583.51	\$ 1,902.72	\$ 1,741.32	\$ 982.11	\$ 1,122.11	\$ 706.11	\$ 675.00	\$ 1,305.00	\$ 880.00	\$17,601.36
													\$0.00
Total Entry fees (BBO + F2F)	\$ 2,380.99	\$ 1,965.72	\$ 2,352.14	\$ 1,583.49	\$ 1,902.72	\$ 1,741.32	\$ 982.11	\$ 1,122.11	\$ 706.11	\$ 675.00	\$ 1,305.00	\$ 880.00	\$17,596.71
Other Revenue	\$ 0.00	\$ 2.11	\$ 2.32	\$ (0.01)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4.42
Total income	\$ 2,380.99	\$ 1,967.84	\$ 2,354.46	\$ 1,583.48	\$ 1,902.72	\$ 1,741.32	\$ 982.11	\$ 1,122.11	\$ 706.11	\$ 675.00	\$ 1,305.00	\$ 880.00	\$17,601.13
<b>Note: Free plays includes substitutes in BBO games, Name Tag Free plays, Frequent Player discounts and 70% Free Play Games</b>													
<b>File Name: Bridge Financials 2022_F2F-Revised</b>													