

NORTHWEST TUCSON BRIDGE CLUB
2021 FORECAST (Prepared 1/21)

Playing Days	346
Average Tables per day	15.0
Tables Open 40%	2076
Tables Limited 60%	3114
	5,190
OPEN	41,520
LIMITED	62,280
EXTRA \$1 EVENTS	2,500
ONLINE SYC	1,200
FREE PLAYS	(2,400)
OTHER	200
TOTAL REVENUE	105,300
FEES BBO	21,260
FEES ACBL	5,190
FEES CC	3,721
FEES SILVER/GOLD	2,500
DIRECTOR SPOKANE	3,600
CHARITY TCBC	7,200
CHARITY ALZHEIMERS	1,000
SANCTIONS	104
TOTAL GAME COSTS	44,574
RENT	28,654
ELECTRICITY	1,500
INTERNET/ PHONE	1,380
AC MAINTENANCE	1,626
INSURANCE	793
LEGAL	90
WEBSITE, RESERVATIONS	365
OTHER EXPENSES	318
DEPRECIATION	6,000
TOTAL FACILITY & OTHER COSTS	40,726
OPERATING INCOME	20,000