Thru August			
2025 vs 2026 & Difference			
	2025	**2026**	**Difference**
TABLES F2F	$51,580	$49,610	-$1,970
TABLES ONLINE	$1,303	$321	-$982
LESSONS	$1,786	$1,565	-$221
RENTAL INCOME	$0	$0	$0
RECRUITING	$10	$50	$40
SODA / OTHER INCOME	$612	$589	-$23
INTEREST	$643	$466	-$177
CHARITY	$2,165	$0	-$2,165
FREE PLAY	-$2,599	-$3,692	-$1,093
TOTAL REVENUE	**$55,500**	**$48,909**	**-$6,591**
DIRECTOR	$910	$500	-$410
TABLE FEES	$4,034	$4,138	$104
FOOD SERVICE	$4,463	$5,257	$794
GAME SUPPLY	$1,776	$2,794	$1,018
SANCTIONS	$140	$120	-$20
TOTAL GAME EXPENSES	**$11,323**	**$12,809**	**$1,486**
RENT	$22,795	$23,814	$1,019
ELECTRICITY	$1,756	$1,804	$48
AC SERVICE	$1,080	$1,080	$0
FACILITY	$141	$503	$362
INTERNET, PHONE	$1,324	$1,486	$162
WEBSITE	$480	$407	-$73
CLEANING	$2,540	$3,500	$960
CARPET, CHAIRS	$0	$425	$425
INSURANCE	$696	$696	$0
LEGAL	$93	$95	$2
OTHER EXPENSES	$478	$346	-$132
DEPRECIATION	$1,600	$1,600	$0
TOTAL FACILITY, OTH EXP	**$32,983**	**$35,756**	**$2,773**
		$0	
CHARITY ALZHEIMERS	$2,961	$1,310	-$1,651
CHARITY ACBL	$196	$248	$52
TOTAL CHARITY	$3,157	$1,558	-$1,599
NET INCOME	**$8,037**	**-$1,214**	**-$9,251**