

Thru May			
2025 vs 2026 & Difference			
	2025	2026	Difference
TABLES F2F	\$34,830	\$33,438	-\$1,392
TABLES ONLINE	\$1,010	\$229	-\$781
LESSONS	\$1,291	\$1,066	-\$225
RENTAL INCOME	\$0	\$0	\$0
RECRUITING	\$10	\$50	\$40
SODA / OTHER INCOME	\$439	\$393	-\$46
INTEREST	\$389	\$395	\$6
CHARITY	\$0	\$0	\$0
FREE PLAY	-\$1,795	-\$2,540	-\$745
TOTAL REVENUE	\$36,174	\$33,031	-\$3,143
DIRECTOR	\$545	\$280	-\$265
TABLE FEES	\$2,757	\$2,883	\$126
FOOD SERVICE	\$3,279	\$4,230	\$951
GAME SUPPLY	\$1,415	\$1,604	\$189
SANCTIONS	\$140	\$120	-\$20
TOTAL GAME EXPENSES	\$8,136	\$9,117	\$981
RENT	\$13,897	\$14,559	\$662
ELECTRICITY	\$879	\$883	\$4
AC SERVICE	\$675	\$675	\$0
FACILITY	\$125	\$432	\$307
INTERNET, PHONE	\$815	\$915	\$100
WEBSITE	\$144	\$257	\$113
CLEANING	\$1,680	\$2,100	\$420
CARPET, CHAIRS	\$0	\$425	\$425
INSURANCE	\$435	\$435	\$0
LEGAL	\$93	\$95	\$2
OTHER EXPENSES	\$430	\$298	-\$132
DEPRECIATION	\$1,000	\$1,000	\$0
TOTAL FACILITY, OTH EXP	\$20,173	\$22,074	\$1,901
CHARITY ALZHEIMERS	\$0	\$628	\$628
CHARITY ACBL	\$196	\$248	\$52
TOTAL CHARITY	\$196	\$876	\$680
NET INCOME	\$7,669	\$964	-\$6,705