NIAGARA-ON-THE-LAKE DUPLICATE BRIDGE CLUB



Management Committee Meeting Minutes
Sandtrap Restaurant, NOTL
July 7, 2026

PRESENT: Muriel, Claude, Donna, Lucie
Regrets: Heather, Lynn and Freda
Guests: George, Ken, Marguerite, Violi, Don

1. **Welcome** – The meeting was called to order at 5:00 pm by Muriel.

2**. Review of the previous minutes** – Minutes of the meeting of March 31 2026 were reviewed . Motion for acceptance by Muriel, seconded by Claude. Approved.

3. **Financial Report YTD** – The members reviewed the year to date financial report which showed a decrease in loss to -$310. With the return of our winter vacationers, we are almost covering our operational expenses. Donna asked about the cost of wine and beer at our Take-out Tuesday events. It does not appear in the financial statements.

Action: Muriel to look into the statements to ensure that these costs are accounted for

4**. Social Committee**

The primary purpose for this meeting is to agree on where we want to hold our Christmas party this year. Claude presented an option to hold the party at the Old Winery, the cost was net $62 per person. If we set the ticket price at $50 including the game, the club would be supporting our members $18 per person. There is some concern that our members would not like to pay that much for a Christmas party.

We looked at alternative options which included holding our party at Sandtrap, possibly at Carolyna Cellars as well as a caterer that Violi knows. The decision by the Management Committee was:

- We do not want our volunteers doing all of the work to keep the cost down
- Drinks will be paid for by attendees
- The club will still provide financial support to our members via the inclusion of the game fee.

Action Claude to investigate further and make a recommendation to the Management Committee.

8. **Next Meeting** – August 18th 2026, Planning and budgeting meeting

9. The meeting was adjourned at 5:45 pm

Dinner to follow

NOTL Bridge Centre 2025/2026

	2025/26 budget	YTD Total	October	November	December	January	February	March	April	May	June
Date:											
Director:											
No. of Tables:	765	504.0	75.5	44.0	35.5	$ 51	35.50	47.5	62.0	71	76.5
# tables 2024/25	820	765.0	79.5	69.5	38.5	$ 65	41.50	45.0	70.5	82.5	77.0
Revenue:											
Table Fees	$ 18,360	$ 11,531	1750	$ 1,024	830.0	$1,148	$ 742	1074.0	$1,430	1,659	1742.0
Special Events	$ 2,000	$ 1,384	0	$ -	1384.0	$ -	$ -	0.0	$ -	-	0.0
Memberships	$ 2,000	$ 760	440	$ 100	40.0	$ 40	$ 20	20.0	$ 40	-	20.0
Unit 255 Support	$ 500	$ 250	0	$ -	250.0	$ -	$ -	0.0		-	0.0
ACBL Clubhouse rebate		$ -								-	0.0
Miscellaneous	$ -	$ 32	0	$ -	2.0	$ 11	$ 6	0.0	$ 5.0	6	4.1
Total Revenue:	$ 22,860	$ 13,957	$ 2,190	$ 1,124	$ 2,506	$1,199	$ 768	$1,094	$1,475	$1,665	$ 1,766
Expenses:											
Director Fees	$ 7,920	$ 5,455	730	$ 480	485.0	$ 640	$ 400	720.0	$ 560	640	720.0
ACBL/Unit 255	$ 1,600	$ 1,284	481	$ 70	80.5	$ 99	$ 53	89.8	$ 119	140	150.1
Room Rental	$ 5,400	$ 3,369	145	$ 297	412.6	$ 414	$ 355	458.3	$ 355	474	458.3
Donations	$ 400	$ -	0	$ -	0.0	$ -	$ -	0.0	$ -	-	0.0
Dealer Hands	$ 990	$ 630	90	$ 60	0.0	$ 80	$ 70	80.0	$ 70	90	90.0
Club/Bridge Supplies	$ 400	$ 291	82	$ 40	0.0	$ -	$ -	0.0	$ 94	-	74.5
Computer, web, etc.	$ 200	$ 362	0	$ -	158.2	$ -	$ -	0.0	$ -	-	203.4
Publicity/Advertising	$ 200	$ 43	39	$ -	3.5	$ -	$ -	0.0	$ -	-	0.0
Member events	$ 5,000	$ 2,817	553	$ 58	1664.1	$ -	$ -	175.0	$ 155	110	102.0
Management Meetings	$ 100	$ -	0	$ -	0.0	$ -	$ -	0.0	$ -	-	0.0
Miscelaneous		$ -			0.0	$ -	$ -	0.0		-	0.0
Bank SC	$ 30	$ 17.50	0	$ -	2.5	$ 3	$ 3	2.5	$ 2.5	3	2.5
Total Expenses:	$ 22,240	$ 14,267	$ 2,121	$ 1,006	$ 2,806	$1,236	$ 881	$1,526	$1,355	1,373	$ 1,801
Net Profit/loss	$620	($310)	$69	$118	($300)	($37)	($113)	($432)	$120	$292	($35)
Bank Account			"Oct 2024	November	December	Jan 202	February	March	April	May	June
Opening balance			$ 5,897	$ 6,222	$ 4,761	$5,009	$ 5,338	$4,978	$4,538	$4,794	$ 5,047
Closing balance			$ 6,222	$ 4,761	$ 5,009	$5,338	$ 4,978	$4,538	$4,794	$5,047	$ 4,926