

**NOTL Duplicate Bridge Centre
Budget 2023/2024**

	2022/23 YTD Actuals	2023/24 Budget
Income		
# of Tables	709	820

Table Fees	\$ 13,191	\$ 16,400
Special Events	\$ 2,220	\$ 2,200
Memberships	\$ 1,500	\$ 2,200
Unit 255 Support	\$ 93	\$ 100
Total	\$ 17,004	\$ 20,900

Expenses

Director Fees	\$ 7,019	\$ 7,840
ACBL	\$ 884	\$ 1,008
ACBL/Special Fees	\$ 144	\$ 310
Room Rental	\$ 3,125	\$ 3,600
Donations	\$ 200	\$ 400
Dealer	\$ 830	\$ 980
Club/Bridge Supplies	\$ 306	\$ 200
Computer, web, etc.	\$ -	\$ 200
Publicity/Advertising	\$ 280	\$ 1,100
Member events	\$ 3,935	\$ 5,000
Management Meetings	\$ 47	\$ 100

Total Expenses	\$ 16,770	\$ 20,738
----------------	-----------	-----------

Net Profit/Loss	\$ 234	\$162
-----------------	--------	-------

Notes

Confirm Membership Fees 20
 Confirm Game Fees 5
 Publicity/Advertisizing includes, local newspaper ads 2 x year
 name badges and newsletter printing
 Paliative Care chosen for our charity
 Maintain same pricing for Christmas and summer social