

**NOTL Duplicate Bridge Centre
Budget 2022/2023**

	2021/22 Year End	2022/23 Budget
# of Tables	328.5	800
Table Fees	\$ 6,292	\$ 16,000
Special Events	\$ 426	\$ 2,000
Memberships	\$ 1,725	\$ 2,000
Total	\$ 8,429	\$ 20,000
Director Fees	\$ 4,092	\$ 8,184
ACBL	\$ 351	\$ 1,000
ACBL/Special Fees	\$ 101	\$ 500
Room Rental	\$ 1,207	\$ 3,000
Donations	\$ -	\$ 200
Dealer	\$ 540	\$ 1,080
Club/Bridge Supplies	\$ 377	\$ 800
Computer, web, etc.	\$ 79	\$ 200
Publicity/Advertising	\$ 145	\$ 400
Member events	\$ 355	\$ 4,000
Management Meetings	\$ -	\$ 100
	\$ 7,247	\$ 19,464
	\$ 1,182	\$ 536

Notes

2022 was only operational from March 13 to September 30

Education is managed by our instructors - no income and no expense

We are planning 3 social events plus our Annual General Meeting

Maintain our table fees at \$5 for members

Maintain membership fee of \$20