

LCBA - 25/26 budget

Notes

Income

UMS	£2,000	based on previous 11 months plus extra for Lancaster
Competitions	£7,522	see Sheet 2
Oliver Cowan BE		Not sure if these are continuing
Direct Membership		Minimal if any
Recovery of NBL fees	£576	
Bank Int	£250	
Totals	£10,348	

Expenditure

Competitions exp see sheet 2	£3,101	
Pachabo entry	£114	confirmed
Corwen entry	£180	£30 per player confirmed
Garden Cities Entry	£254	confirmed
Tolle entry	£210	confirmed assuming we enter
Tolle Expenses		dependent on qualifying
Presidents Cup		Not entering this year ?
NBL	£636	
Cumbria Match	£180	net assume about £300 costs minus £120 table money
Website	£100	
Education and Development	£3,000	adjusted for beyond the green book
BrianMas Support	£90	
Trustee expenses	£200	
Accounts system	£90	
Totals	£8,155	

Surplus/Deficit **£2,193**

