



## **Kingston Duplicate Bridge Club Inc.**

### **April 18, 2023 Board Meeting at 5:00 on Zoom Minutes**

**Present:** Jock Devonshire, Chris Caswell, John Gerretsen, Anne Herfst, Kathy McDonald, Don Kersey, Terry Demers

**Regrets:** Suzanne Ryan, Tammy Gauvin

#### **1. Approval of Agenda**

**attached**

It was requested that the Local Tournament be added as item 2 and director issues be added before carryover.

**Moved by John, seconded by Chris to approve agenda with changes. Carried**

#### **2. Local Sectional Tournament**

Terry proposed we hold a local sectional tournament on September 8-10 at the RCAFA Hall. Local sectionals are to have a maximum of 25 tables. We provide the director. We will need volunteers to help with preparations.

**Moved by Anne, seconded by Kathy to hold the tournament. Carried.**

#### **3. Approval of Minutes dated February 21, 2023**

Correct date of Team Game to April 30.

**Moved by John, seconded by Chris to approve the minutes with correction. Carried**

#### **4. Treasurer's Reports for February and March— Anne Herfst**

**attached**

There were a high number of free plays in January and February. Players who attended F2F games in January were given a free play to be used at their next game. These free plays expired at the end of February. Also new members, (mostly students from our beginner classes) were given a free play.

There is a concern about declines in table numbers. In March 2022 we had 413 tables; March 2023 only 343.5 tables. Many clubs are struggling. We have a new contingent of players joining in our games and we need new members to increase table counts.

Anne will approach Gaylia to do an annual informal audit of the treasurer's reports. Gaylia charged \$160 last year. This charge is acceptable.

**Moved by Anne, seconded by John to accept the Treasurer's Reports for February 2023 and March 2023. Carried**

#### **5. Club Manager Report – Terry Demers**

#### **6. I/N Report – Suzanne Ryan**

#### **7. Relocation Options - Kathy**

Kathy, Terry and Anne will visit these options and report back.

**8. Director issues. – Chris**

Concerns with players:

- opening with under 10 points in first and second seat.
- Pre-empting with zero points
- Psychic bids
- Players announcing misclicks to table.

***The directors can go over these issues and prepare a notice to players for the website.***

**9. Carry Over**

**a.) Regional and Sectional applications – Chris**

***Our regional is approved for May 16-20, 2024. Chris will invite his team and board members to visit the Quality Inn on a Monday or Wednesday morning.***

**b.) Incorporation update information -John/Jock**

***John will work with Marvin to gather the information needed to bring our records up to date. Terry will bring paper copies of incorporation items in storage to John.***

**c.) Review of weekly games and survey to members – Anne**

***The responses show that in general members are satisfied with the game schedule.***

**d.) Mark Lacroix's proposal for joining Bridge 21. Mark has not contacted us with a proposal and at this time we are not interested. Terry will send Mark a note of thanks and delete this item from the carryover list.**

**e.) Position of Education Chair**

***Send notice to membership about this open position on the Board.***

**Chris suggested we cancel our online Friday afternoon under 500 game. Carried**

**Kathy suggested we hold an online Wednesday evening 0-300 game with a start time of 6:50, playing 18 boards. Game will begin on April 26. Cost will be \$3 if possible, \$4 if we cannot charge \$3. Carried.**

**10. Adjournment and next meeting date.**

**Next meeting Tuesday, May 23, 2023 at 5:00 on Zoom.**

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Jock Devonshire, President

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Terry Demers, Club Manager



**Kingston Duplicate Bridge Club Inc.**  
**April 18, 2023 Board Meeting at 5:00 on Zoom**  
**Agenda**

- 1. Approval of Agenda**
- 2. Local Sectional Tournament**
- 3. Approval of Minutes dated February 21, 2023**
- 4. Treasurer's Reports for February and March– Anne Herfst**
- 5. Club Manager Report – Terry Demers**
- 6. I/N Report – Suzanne Ryan**
- 7. Relocation Options - Kathy**
- 8. Director issues. – Chris**
- 9. Carry Over**
  - a.) Regional and Sectional applications - Chris
  - b.) Incorporation update information -John/Jock
  - c.) Review of weekly games and survey to members - Anne
  - d.) Mark Lacroix's proposal for joining Bridge 21.
  - e.) Position of Education Chair
- 10. Adjournment and next meeting date.**

## Club Manager's Report

April 18, 2023

Attendance has been increasing at Conservatory Pond. We can easily put 10 tables in the 2 rooms but we may need more soon. ***We would have trouble with 12 tables. 11 tables is probably the maximum.***

**Our first quarterly** breakfast game will be held Sunday, April 30. No use of the kitchen but we may serve fruit, muffins, tea and coffee. Marlene Gryspreedt is taking care of the food. This is an upgraded club championship Dennis Johnston team game. We have 11.5 teams registered. Maximum 12 teams.

Many thanks to Sylvia and Sybil who are supplying goodies for our Wednesday afternoon game and to Anne Lamarche and Mary-Jean McIntyre for setting up the tea and coffee.

John McIntyre from the Portuguese club called as a follow up to a previous call. They agree that we have a \$500 deposit on space for a sectional. The space is rented out Sunday morning for a church service. I advised that we hold a game Sunday mornings and afternoons. John will check if we can get the space possibly Feb 2024.

It was suggested that we hold a Strawberry Social in the end of June. Shall I book it? We need help to prepare the food. ***Okay to go ahead with Strawberry Social. Date set for Wednesday, July 5.***

New events coming up:

Wednesday, April 26: F2F. Farewell party for Bobby Douglas. Riet will bring a cake. Shall the club provide fruit? ACBL Wide Charity Game. ***The club will provide a fruit tray.***

Sunday April 30: F2F. Dennis Johnston Team game. Each team must have at least 2 players under 500 masterpoints. Upgraded club championship.

April 24-30: online Silver Linings Week.

May 28: Jerry Helms presentation.

### New items:

1. Carol Ann Ralph is stepping down as our Charity Co-ordinator. Any ideas who to approach to take over? ***Chris suggested we contact Bob Fowkes.***
2. Director course for local sectionals. ***Don and Kathy have signed up. Jock has agreed to sign up.***
3. Evening F2F games for the summer. ***Adding an evening game Tuesdays or Fridays would work for the club. The senior centre is probably available and 6:30 seems like a good option.***
4. Late afternoon f2f game starting at 4 or 4:30. ***The board did not feel there would be enough interest in this game.***
5. Secretary for club. Will this be a board position? What other responsibilities? i.e. keeping incorporation information up to date. Shall we approach the membership? ***A notice will be sent to members requesting volunteers for positions of secretary, partnership coordinator, charity coordinator, Education Chair and local sectional tournament coordinator.***

## TREASURER'S REPORT

### for the month of February 2023

February games compared to the same month last year:

February	2023	2022
Online Games	27	36
F2F Games	9	0
Total Games	36	36
Online Tables	270	393
F2F Tables	64	0
Total Tables	334	393
Total Game Revenue	3,936	5,507
Exchange Rate	1.364	1.258
Net Profit	519	359

**ACBL Table Fees** – Without our pooling partnership with two F2F clubs – Pembroke and Shakespeare's Elbow in Montreal – we would have incurred an additional \$112 in extra table fees. Because we had more F2F tables in February, we only needed about 9 tables from our pooling partners to avoid ACBL's surcharge.

**Food/Drink Costs** – Conservatory Pond is not charging us for the use of the room but they are charging \$50 for serving coffee and sweets each Monday.

**Bridge Lessons Expense** – a negative amount is reported in February because we received \$240 from the Unit's Grass Roots Funding program.

**F2F Free Plays** – 43 free plays were redeemed in February for an expense of \$344.

Submitted by Anne Herfst, Treasurer

## Kingston Duplicate Bridge Club

### Balance Sheet Report

To: February, 28, 2023

#### ASSETS

##### Current Assets

1035 - Directors Draw	100.00	
1060 - Chequing Bank Account	27,763.55	
1110 - GIC	20,197.27	
1114 - GIC 2	15,000.00	
1201 - Acc. Rec. Next Month	4,447.58	
1203 - Kingston Sectional Advance	500.00	
1320 - Prepaid Expenses	116.67	
1326 - Prepaid Storage	121.29	
1350 - Book Inventory	233.72	
	<b>Total Current Assets</b>	<b>\$68,480.08</b>

##### Fixed Assets

1820 - Club Furniture and Equipment	3,872.72	
1825 - Accum Deprec-Club Furn & Equip	-3,872.72	
1840 - Tournament Furniture & Equipment	11,000.00	
1845 - Accum Deprec - Tourn Furn & Equip	-3,600.00	
	<b>Total Fixed Assets</b>	<b>\$7,400.00</b>

<b>TOTAL ASSETS</b>	<b>\$75,880.08</b>
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**LIABILITIES****Current Liabilities**

2100 - Accounts Payable	565.84
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2201 - Deferred Revenue	208.00
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2310 - HST charged on Sales	1,595.22
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2315 - HST Paid on Purchases	-401.11
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<b>Total Current Liabilities</b>	<b>\$1,967.95</b>
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**Future Liabilities**

<b>Total Future Liabilities</b>	<b>\$0.00</b>
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<b>TOTAL LIABILITIES</b>	<b>\$1,967.95</b>
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**EQUITY**

Net Profit / Loss	73,912.13
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<i>Net Profit / Loss (prior year(s))</i>	67,895.23
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<i>Net Profit / Loss (current year)</i>	6,016.90
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<b>TOTAL EQUITY</b>	<b>\$73,912.13</b>
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<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$75,880.08</b>
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## Profit & Loss Report for the period ending 28 February 2023

Company Kingston Duplicate Bridge Club  
Year 2023

	Actual Feb	Actual Ytd Feb
Bridge Books	20	307
Sale - Game Supplies	10	10
Bidding Boxes	24	24
Convention Cards/Holders	10	28
Christmas Party - Income		1 060
Bridge Lessons Fees	226	1 248
Individual Online Game Fees	3 936	44 898
Individual F2F Game Fees	1 764	9 338
Donations		53
Interest - Revenue	37	2 949
Free Plays Other		8
<b>Revenue</b>	<b>6 027</b>	<b>59 923</b>
Directors Expense	2 050	21 207
Seaway Bridge Club	85	1 520
ACBL Fees	870	7 382
Belleville Duplicate Bridge Club	33	1 151
<b>Direct Expenses</b>	<b>3 038</b>	<b>31 260</b>
<b>Gross Profit</b>	<b>2 989</b>	<b>28 663</b>
Other Income		
<b>Total Income</b>	<b>2 989</b>	<b>28 663</b>
Supplies for Games - cost	346	620
Bridge Books - Cost	18	58
Coffee Supplies - Cost	43	134
Food/Drink Cost	200	819
Memorial Game Expense		80
Trophies & Engraving	42	42
Bridge Lessons Expense	( 79)	784
Club Manager Expense	864	8 581
Free Plays Other	344	910
Advertising and Promotions		164
Cash Short/Over	( 20)	( 11)
Postage and Courier		30
StaC Fees	117	276
Computer Software Expense	30	330
Insurance Facility		808
Insurance - Board Members		826
Bank Charges	2	9
Other Printer Costs	7	83
Office Supplies	18	61
Donations		800
Storage Space Rent	283	3 376
Rent/Lease	255	2 755
Website		161
Common Game Fees		
Zoom License		200
Audit Fees		365
Gifts		98
ACBL Sanction Fees		188
Survey Expense		99
<b>Expenses</b>	<b>2 471</b>	<b>22 646</b>
<b>Depreciation</b>		
<b>Total Expenses</b>	<b>2 471</b>	<b>22 646</b>
<b>Net Profit/Loss</b>	<b>519</b>	<b>6 017</b>

Game Statistics for Feb 2023																	
Event	Date	Tables	Players	Free	Entry Fee	Received by BBO	BBO's CC Fee	BBO Share	Club Share US\$	Club Share CDN\$	ACBL Table Rate	Table Fees inc STaC	Director Fees	Cornwall Fee	Belleville Fee	F2F Venue	Gross Profit
#3739 KDBC 7:00 Wednesday	2/1/2023	11	44	2	\$4.00	\$168.00	\$5.88	\$32.42	\$129.70	\$176.89	1.496	\$16.46	\$60.00	\$0.00	\$2.50		\$97.94
#8792 KDBC 9:30 am Thursday	2/2/2023	9	36	3	\$4.00	\$132.00	\$4.62	\$25.48	\$101.90	\$138.99	1.496	\$13.46	\$60.00	\$5.00	\$1.25		\$59.27
#15676 Pairs KDBC Mentor Game 6:30	2/2/2023	7	28	0	\$3.00	\$84.00	\$2.94	\$16.21	\$64.85	\$88.45	1.496	\$10.47	\$60.00	\$0.00	\$0.00		\$17.97
#13820 KDBC 1:15 Friday	2/3/2023	15	60	3	\$4.00	\$228.00	\$7.98	\$44.00	\$176.02	\$240.07	1.496	\$22.44	\$60.00	\$10.00	\$0.00		\$147.63
#23142 KDBC 7:00 Sunday	2/5/2023	6	24	0	\$4.00	\$96.00	\$3.36	\$18.53	\$74.11	\$101.08	1.496	\$8.98	\$50.00	\$0.00	\$0.00		\$42.11
#27769 KDBC 7:00 Monday	2/6/2023	8	32	3	\$4.00	\$116.00	\$4.06	\$22.39	\$89.55	\$122.14	1.496	\$11.97	\$60.00	\$1.25	\$0.00		\$48.92
#32407 KDBC 1:15 Tuesday	2/7/2023	14	56	8	\$4.00	\$192.00	\$6.72	\$37.06	\$148.22	\$202.16	1.496	\$20.94	\$60.00	\$2.50	\$0.00		\$118.72
#37110 KDBC 7:00 Wednesday	2/8/2023	12	48	5	\$4.00	\$172.00	\$6.02	\$33.20	\$132.78	\$181.10	1.496	\$17.95	\$60.00	\$1.25	\$0.00		\$101.90
#41547 KDBC 9:30 am Thursday	2/9/2023	13	52	5	\$4.00	\$188.00	\$6.58	\$36.28	\$145.14	\$197.95	1.496	\$19.45	\$60.00	\$8.75	\$3.75		\$106.00
#46098 KDBC 1:15 Friday	2/10/2023	15	60	4	\$4.00	\$224.00	\$7.84	\$43.23	\$172.93	\$235.86	1.496	\$22.44	\$60.00	\$7.50	\$2.50		\$143.42
#54592 KDBC 7:00 Sunday	2/12/2023	3	12	2	\$4.00	\$40.00	\$1.40	\$7.72	\$30.88	\$42.12	1.496	\$4.40	\$50.00	\$0.00	\$0.00		<del>(\$12.37)</del>
#58603 KDBC 7:00 Monday	2/13/2023	7	28	1	\$4.00	\$108.00	\$3.78	\$20.84	\$83.38	\$113.72	6.996	\$48.55	\$60.00	\$1.25	\$0.00		\$3.91
#66283 Pairs KDBC 1:15 Tuesday Ed Fund	2/14/2023	13	52	2	\$5.00	\$250.00	\$8.75	\$48.25	\$193.00	\$263.23	6.996	\$90.17	\$60.00	\$7.50	\$2.50		\$103.06
#67351 KDBC 7:00 Wednesday Ed Fund	2/15/2023	9	36	2	\$5.00	\$170.00	\$5.95	\$32.81	\$131.24	\$179.00	6.996	\$62.42	\$60.00	\$0.00	\$0.00		\$56.57
#71728 KDBC 9:30 am Thursday Ed Fund	2/16/2023	9	36	0	\$5.00	\$180.00	\$6.30	\$34.74	\$138.96	\$189.53	6.996	\$62.42	\$60.00	\$2.50	\$1.25		\$63.35
#76436 KDBC 1:15 Friday Ed Fund	2/17/2023	13	52	0	\$5.00	\$260.00	\$9.10	\$50.18	\$200.72	\$273.76	6.996	\$90.17	\$60.00	\$11.25	\$2.50		\$109.84
#80878 KDBC 7:00 Saturday Ed Fund	2/18/2023	5	20	0	\$5.00	\$100.00	\$3.50	\$19.30	\$77.20	\$105.29	6.996	\$34.88	\$50.00	\$0.00	\$0.00		\$20.61
#84903 KDBC 7:00 Sunday Ed Fund	2/19/2023	6	24	0	\$5.00	\$120.00	\$4.20	\$23.16	\$92.64	\$126.35	6.996	\$41.62	\$50.00	\$0.00	\$0.00		\$34.74
#88718 KDBC 7:00 Monday	2/20/2023	8	32	2	\$4.00	\$120.00	\$4.20	\$23.16	\$92.64	\$126.35	1.496	\$11.97	\$60.00	\$0.00	\$0.00		\$54.38
#92865 KDBC 1:15 Tuesday	2/21/2023	12	48	0	\$4.00	\$192.00	\$6.72	\$37.06	\$148.22	\$202.16	1.496	\$17.95	\$60.00	\$5.00	\$2.50		\$116.71
#97571 KDBC 7:00 Wednesday	2/22/2023	11	44	4	\$4.00	\$160.00	\$5.60	\$30.88	\$123.52	\$168.47	1.496	\$16.46	\$60.00	\$0.00	\$0.00		\$92.01
#1926 KDBC 9:30 am Thursday	2/23/2023	12	48	4	\$4.00	\$176.00	\$6.16	\$33.97	\$135.87	\$185.32	1.496	\$17.95	\$60.00	\$5.00	\$3.75		\$98.61
#6640 KDBC 1:15 Friday	2/24/2023	16	64	4	\$4.00	\$240.00	\$8.40	\$46.32	\$185.28	\$252.70	1.496	\$23.94	\$60.00	\$6.25	\$5.00		\$157.52
#15113 KDBC 7:00 Sunday	2/26/2023	6	24	3	\$4.00	\$84.00	\$2.94	\$16.21	\$64.85	\$88.45	1.496	\$8.98	\$50.00	\$0.00	\$0.00		\$29.47
#21975 Pairs KDBC 6:50 Intermediate Mentor Game	2/27/2023	6	24	0	\$3.00	\$72.00	\$2.52	\$13.90	\$55.58	\$75.81	1.496	\$8.98	\$0.00	\$0.00	\$0.00		\$66.84
#18956 KDBC 7:00 Monday	2/27/2023	8	32	3	\$4.00	\$116.00	\$4.06	\$22.39	\$89.55	\$122.14	1.496	\$11.97	\$60.00	\$2.50	\$0.00		\$47.67
#23081 KDBC 1:15 Tuesday	2/28/2023	16	64	5	\$4.00	\$236.00	\$8.26	\$45.55	\$182.19	\$248.49	1.496	\$23.94	\$60.00	\$7.50	\$5.00		\$152.06
		27	270	1,080	65				\$3,260.93	\$4,447.58		\$741.20	\$1,510.00	\$85.00	\$32.50	\$0.00	\$2,078.88
* 'Free' online entries include 45 robot partners, 20 subs																	
Face to Face Games																	
Wednesday Afternoon F2F P	2/1/2023	8	32		\$8.00					\$256.00	6.996	\$55.40	\$60.00			\$50.00	\$90.51
Monday Afternoon F2F Pair	2/6/2023	6.5	26	2	\$8.00					\$192.00	6.996	\$45.08	\$60.00			\$50.00	\$36.92
Wednesday Afternoon F2F P	2/8/2023	4	16		\$8.00					\$128.00	6.996	\$27.74	\$60.00			\$50.00	<del>(\$9.74)</del>
Monday Afternoon F2F STaC	2/13/2023	8	32	1	\$8.00					\$248.00	8.00	\$64.00	\$60.00			\$50.00	\$74.00
Wednesday Afternoon F2F STaC	2/15/2023	8.5	34		\$8.00					\$272.00	8.00	\$68.00	\$60.00			\$50.00	\$94.00
Monday Afternoon F2F Pair	2/20/2023	9	36	2	\$8.00					\$272.00	1.496	\$13.46	\$60.00			\$50.00	\$148.54
Wednesday Afternoon F2F P	2/22/2023	7	28		\$8.00					\$224.00	6.996	\$48.55	\$60.00			\$50.00	\$65.45
Newcomer game 9:30 am Saturday F2F	2/25/2023	6	24		\$8.00					\$192.00	6.996	\$41.62	\$60.00			\$57.42	\$32.96
Monday Afternoon F2F Pair	2/27/2023	7	28	1	\$8.00					\$216.00	1.496	\$10.47	\$60.00			\$50.00	\$95.53
Total for F2F		9	64	256	6	*				\$2,000.00		\$374.42	\$540.00			\$457.42	\$628.16
* 'Free' F2F entries are those who used cards prepaid in previous years																	
Total for all Games		36	334							\$6,447.58		\$1,115.62	\$2,050.00	\$85.00	\$32.50	\$457.42	\$2,707.04
									HST	\$741.76		<del>(\$128.35)</del>	\$0.00	\$0.00	\$0.00		\$613.41
Exchange Rate	1.364	4447.58	actual deposit from ACBL 23 Mar 23					Total		\$5,705.82		\$987.27	\$2,050.00	\$85.00	\$32.50		\$2,093.63

## TREASURER'S REPORT

### for the month of March 2023

March games compared to the same month last year:

March	2023	2022
Online Games	29	30
F2F Games	10	2
Total Games	39	32
Online Tables	272	404
F2F Tables	71.5	9
Total Tables	343.5	413
Total Game Revenue (2023 w/o adj. for free plays)	\$5,613	\$5,639
Exchange Rate	1.345	1.26
Net Profit (unaudited)	\$1,288	\$481

**ACBL Extra Table Fees** – Without our pooling partnership with two F2F clubs – Pembroke and Shakespeare's Elbow in Montreal – we would have incurred an additional \$30 in extra table fees. We needed less than 3 tables from our pooling partners to avoid ACBL's surcharge.

**F2F Free Plays** – the free plays that were redeemed in January, February and March totaling \$824 were removed from F2F game revenue and recorded separately as Free Play Revenue. This is to remove the amount of HST payable on free plays. The revenue is offset by Free Plays Other expense resulting in a zero impact on net profit.

#### Unusual Expenses this Month:

- STaC fees \$110
- Common Game Fees for the Year \$142

Submitted by Anne Herfst, Treasurer  
for Board Meeting 18 Apr 2023

# Kingston Duplicate Bridge Club

## Balance Sheet Report

To: March, 31, 2023

ASSETS		
Current Assets		
1035 - Directors Draw	150.00	
1060 - Chequing Bank Account	29,614.20	
1110 - GIC	20,234.62	
1114 - GIC 2	15,000.00	
1201 - Acc. Rec. Next Month	4,375.75	
1203 - Kingston Sectional Advance	500.00	
1320 - Prepaid Expenses	116.67	
1326 - Prepaid Storage	90.96	
1350 - Book Inventory	222.72	
	Total Current Assets	\$70,304.92
Fixed Assets		
1820 - Club Furniture and Equipment	3,872.72	
1825 - Accum Deprec-Club Furn & Equip	-3,872.72	
1840 - Tournament Furniture & Equipment	11,000.00	
1845 - Accum Deprec - Tourn Furn & Equip	-3,600.00	
	Total Fixed Assets	\$7,400.00
	TOTAL ASSETS	\$77,704.92

**LIABILITIES****Current Liabilities**

2100 - Accounts Payable	593.45
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2201 - Deferred Revenue	192.00
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2310 - HST charged on Sales	2,240.03
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2315 - HST Paid on Purchases	-520.83
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<b>Total Current Liabilities</b>	<b>\$2,504.65</b>
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**Future Liabilities**

<b>Total Future Liabilities</b>	<b>\$0.00</b>
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<b>TOTAL LIABILITIES</b>	<b>\$2,504.65</b>
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**EQUITY**

Net Profit / Loss	75,200.27
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<i>Net Profit / Loss (prior year(s))</i>	67,895.23
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<i>Net Profit / Loss (current year)</i>	7,305.04
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<b>TOTAL EQUITY</b>	<b>\$75,200.27</b>
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<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$77,704.92</b>
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## Profit & Loss Report for the period ending 31 March 2023

Company  
Year

Kingston Duplicate Bridge Club  
2023

	Actual Mar	Actual Ytd Mar
Bridge Books	20	327
Sale - Game Supplies		10
Bidding Boxes	12	36
Convention Cards/Holders		28
Christmas Party - Income		1 060
Bridge Lessons Fees	106	1 354
Individual Online Game Fees	3 652	48 550
Individual F2F Game Fees	1 292	10 630
Donations		53
Interest - Revenue	37	2 987
Free Plays Other	816	824
Revenue	5 935	65 858
Directors Expense	2 220	23 427
Seaway Bridge Club	70	1 590
ACBL Fees	473	7 854
Belleville Duplicate Bridge Club	34	1 185
Direct Expenses	2 796	34 056
<b>Gross Profit</b>	<b>3 139</b>	<b>31 802</b>
Expenses:		
Supplies for Games - cost		620
Bridge Books - Cost	11	69
Coffee Supplies - Cost	3	137
Food/Drink Cost	231	1 050
Memorial Game Expense		80
Trophies & Engraving		42
Bridge Lessons Expense	77	861
Club Manager Expense	560	9 140
Free Plays Other	( 86)	824
Free Play Online Awards	142	142
Advertising and Promotions		164
Cash Short/Over		( 11)
Postage and Courier		30
STaC Fees	110	386
Computer Software Expense	30	360
Insurance Facility		808
Insurance - Board Members		826
Bank Charges	3	12
Other Printer Costs	7	91
Office Supplies		61
Donations		800
Storage Space Rent	313	3 689
Rent/Lease	307	3 062
Website		161
Common Game Fees	142	142
Zoom License		200
Audit Fees		365
Gifts		98
ACBL Sanction Fees		188
Survey Expense		99
Expenses	1 851	24 497
Depreciation		
<b>Total Expenses</b>	<b>1 851</b>	<b>24 497</b>
<b>Net Profit/Loss</b>	<b>1 288</b>	<b>7 305</b>

Game Statistics for Mar 2023																	
Event	Date	Tables	Players	Free	Entry Fee	Received by BBO	BBO's CC Fee	BBO Share	Club Share US\$	Club Share CDN\$	ACBL Table Rate	Table Fees inc StnC	Director Fees	Cornwall Fee	Belleville Fee	F2F Venue	Gross Profit
#27778 KDBC 7:00 Wednesday	3/1/2023	9	36	3	\$4.00	\$132.00	\$4.62	\$25.48	\$101.90	\$137.10	1.496	\$13.46	\$60.00	\$0.00	\$0.00		\$63.64
#32311 KDBC 9:30 am Thursday	3/2/2023	8	32	3	\$4.00	\$116.00	\$4.06	\$22.39	\$89.55	\$120.48	1.496	\$11.97	\$60.00	\$3.75	\$3.75		\$41.02
#34633 Pairs KDBC 6:30 Mentor Game	3/2/2023	6	24	0	\$3.00	\$72.00	\$2.52	\$13.90	\$55.58	\$74.78	1.496	\$8.98	\$50.00	\$0.00	\$0.00		\$15.81
#37279 KDBC 1:15 Friday	3/3/2023	13	52	5	\$4.00	\$188.00	\$6.58	\$36.28	\$145.14	\$195.27	1.496	\$19.45	\$60.00	\$6.25	\$2.50		\$107.07
#43815 KDBC 7:00 Sunday	3/5/2023	6	24	3	\$4.00	\$84.00	\$2.94	\$16.21	\$64.85	\$87.25	1.496	\$8.98	\$50.00	\$0.00	\$0.00		\$28.27
#49557 KDBC 7:00 Monday	3/6/2023	5	20	1	\$4.00	\$76.00	\$2.66	\$14.67	\$58.67	\$78.94	1.496	\$7.48	\$50.00	\$2.50	\$0.00		\$18.96
#53541 KDBC 1:15 Tuesday	3/7/2023	14	56	4	\$4.00	\$208.00	\$7.28	\$40.14	\$160.58	\$216.04	1.496	\$20.94	\$60.00	\$5.00	\$2.50		\$127.60
#58130 KDBC 7:00 Wednesday	3/8/2023	10	40	2	\$4.00	\$152.00	\$5.32	\$29.34	\$117.34	\$157.87	1.496	\$14.96	\$60.00	\$0.00	\$0.00		\$82.91
#62868 KDBC 9:30 am Thursday	3/9/2023	9	36	0	\$4.00	\$144.00	\$5.04	\$27.79	\$111.17	\$148.57	1.496	\$13.46	\$60.00	\$2.50	\$1.25		\$72.35
#67582 KDBC 1:15 Friday	3/10/2023	12	48	3	\$4.00	\$180.00	\$6.30	\$34.74	\$138.96	\$186.96	1.496	\$17.95	\$60.00	\$5.00	\$5.00		\$99.01
#76223 KDBC 7:00 Sunday	3/12/2023	4	16	4	\$4.00	\$48.00	\$1.68	\$9.26	\$37.06	\$49.86	1.496	\$5.98	\$50.00	\$0.00	\$0.00		(\$6.13)
#79934 KDBC 7:00 Monday	3/13/2023	7	28	1	\$4.00	\$108.00	\$3.78	\$20.84	\$83.38	\$112.17	1.496	\$10.47	\$60.00	\$2.50	\$0.00		\$39.20
#84078 KDBC 1:15 Tuesday	3/14/2023	11	44	7	\$4.00	\$148.00	\$5.18	\$28.56	\$114.26	\$153.72	1.496	\$16.46	\$60.00	\$3.75	\$0.00		\$73.51
#88689 KDBC 7:00 Wednesday	3/15/2023	9	36	1	\$4.00	\$140.00	\$4.90	\$27.02	\$108.08	\$145.41	1.496	\$13.46	\$60.00	\$0.00	\$0.00		\$71.95
#93040 KDBC 9:30 am Thursday	3/16/2023	8	32	0	\$4.00	\$128.00	\$4.48	\$24.70	\$98.82	\$132.95	1.496	\$11.97	\$60.00	\$2.50	\$0.00		\$38.48
#97666 KDBC 1:15 Friday	3/17/2023	12	48	1	\$4.00	\$188.00	\$6.58	\$36.28	\$145.14	\$195.27	1.496	\$17.95	\$60.00	\$7.50	\$2.50		\$107.31
#6249 KDBC 7:00 Sunday	3/19/2023	4	16	2	\$4.00	\$56.00	\$1.96	\$10.81	\$43.23	\$58.16	1.496	\$5.98	\$50.00	\$0.00	\$0.00		\$2.18
#9990 KDBC 7:00 Monday	3/20/2023	7	28	4	\$4.00	\$96.00	\$3.36	\$18.53	\$74.11	\$99.71	1.496	\$10.47	\$60.00	\$2.50	\$0.00		\$26.74
#15129 Pairs KDBC 6:30 I/N Mentor Game	3/20/2023	7	28	0	\$3.00	\$84.00	\$2.94	\$16.21	\$64.85	\$87.25	1.496	\$10.47	\$0.00	\$0.00	\$0.00		\$76.77
#14118 KDBC 1:15 Tuesday	3/21/2023	10	40	3	\$4.00	\$148.00	\$5.18	\$28.56	\$114.26	\$153.72	1.496	\$14.96	\$60.00	\$5.00	\$0.00		\$73.76
#18884 KDBC 7:00 Wednesday	3/22/2023	9	36	4	\$4.00	\$128.00	\$4.48	\$24.70	\$98.82	\$132.95	1.496	\$13.46	\$60.00	\$0.00	\$0.00		\$59.48
#23479 KDBC 9:30 am Thursday	3/23/2023	11	44	4	\$4.00	\$160.00	\$5.60	\$30.88	\$123.52	\$166.18	1.496	\$16.46	\$60.00	\$2.50	\$5.00		\$82.23
#28341 KDBC 1:15 Friday	3/24/2023	13	52	3	\$4.00	\$196.00	\$6.86	\$37.83	\$151.31	\$203.58	1.496	\$19.45	\$60.00	\$7.50	\$2.50		\$114.13
#36878 KDBC 7:00 Sunday	3/26/2023	6	24	5	\$4.00	\$76.00	\$2.66	\$14.67	\$58.67	\$78.94	1.496	\$8.98	\$50.00	\$0.00	\$0.00		\$19.96
#40816 KDBC 7:00 Monday	3/27/2023	10	40	4	\$4.00	\$144.00	\$5.04	\$27.79	\$111.17	\$148.57	1.496	\$14.96	\$60.00	\$2.50	\$0.00		\$72.11
#44944 KDBC 1:15 Tuesday	3/28/2023	14	56	8	\$4.00	\$192.00	\$6.72	\$37.06	\$148.22	\$199.42	1.496	\$20.94	\$60.00	\$5.00	\$2.50		\$110.98
#49443 KDBC 7:00 Wednesday	3/29/2023	14	56	3	\$4.00	\$212.00	\$7.42	\$40.92	\$163.66	\$220.19	1.496	\$20.94	\$60.00	\$0.00	\$0.00		\$139.25
#53692 KDBC 9:30 am Thursday	3/30/2023	10	40	2	\$4.00	\$152.00	\$5.32	\$29.34	\$117.34	\$157.87	1.496	\$14.96	\$60.00	\$0.00	\$3.75		\$79.16
#58473 KDBC 1:15 Friday	3/31/2023	14	56	3	\$4.00	\$212.00	\$7.42	\$40.92	\$163.66	\$220.19	1.496	\$20.94	\$60.00	\$3.75	\$2.50		\$133.00
Support Your Club Commission									\$4.00	\$5.38							
	29	272	1,088	83					\$3,067.30	\$4,126.75		\$406.91	\$1,620.00	\$70.00	\$33.75	\$0.00	\$1,990.71
* 'Free' online entries include 63 robot partners, 20 subs																	
Face to Face Games																	
Wednesday Afternoon F2F P	3/1/2023	7.5	30		\$8.00					\$240.00	1.496	\$11.22	\$60.00			\$50.00	\$118.78
Monday Afternoon F2F Pair	3/6/2023	8	32	1	\$8.00					\$248.00	6.936	\$55.48	\$60.00			\$50.00	\$82.51
Wednesday Afternoon F2F P	3/8/2023	6.5	26		\$8.00					\$208.00	1.496	\$9.72	\$60.00			\$50.00	\$88.28
Monday Afternoon F2F StnC	3/13/2023	6.5	26		\$8.00					\$208.00	8.00	\$52.00	\$60.00			\$50.00	\$46.00
Wednesday Afternoon F2F StnC	3/15/2023	9	36	1	\$8.00					\$280.00	8.00	\$72.00	\$60.00			\$50.00	\$98.00
Monday Afternoon F2F Pair	3/20/2023	6	24	1	\$8.00					\$184.00	1.496	\$8.98	\$60.00			\$50.00	\$65.02
Wednesday Afternoon F2F	3/22/2023	8	32		\$8.00					\$256.00	1.496	\$11.97	\$60.00			\$50.00	\$134.03
Saturday limited game F2F	3/25/2023	5	20	6	\$8.00					\$112.00	1.496	\$7.48	\$60.00			\$57.42	(\$12.90)
Monday Afternoon F2F Pair	3/27/2023	7	28		\$8.00					\$224.00	1.496	\$10.47	\$60.00			\$50.00	\$103.53
Wednesday Afternoon F2F P	3/29/2023	8	32		\$8.00					\$256.00	1.496	\$11.97	\$60.00			\$50.00	\$134.03
Total for F2F	10	71.5	286	9	*					\$2,216.00		\$251.30	\$600.00			\$507.42	\$837.28
* 'Free' F2F entries are those who used cards prepaid in previous years, plus free plays																	
Total for all Games	39	343.5								\$6,342.75		\$638.21	\$2,220.00	\$70.00	\$33.75	\$507.42	\$2,847.99
									HST	\$729.70		(\$73.72)	\$0.00	\$0.00	\$0.00		\$653.97
Exchange Rate	1.345	4126.75	actual deposit from ACBL 12 Apr 23					Total		\$5,613.05		\$582.48	\$2,220.00	\$70.00	\$33.75		\$2,194.02

## **I/N Report for Apr 18 KDBC Board Meeting (I am away)**

1. On Mon Mar 20 we had one of the most successful Intermediate Mentor Games on record! Seven full tables, excellent Chalk Talk by Jock on Strong Opening Bids, everyone got online successfully, and most of all....we had new mentees and mentors, some mentees from the Sat morning lessons were participating in the program for the first time!
2. The April Intermediate Mentor Game will be held on Monday Apr 17, organized by George Yon. All queries regarding this game should be addressed to George at his personal email address. It is possible that this game will grow to 8 full tables! Thank you George for organizing the April Int. Mentor Game!
3. Novice Mentor Program for Summer 2023:
  - On Saturday Mar 18 I presented the Novice Mentor Program to the students present at the lessons at Sr Centre. Eleven students signed up for a Mentor/buddy to follow them through the summer months.
  - All those who signed up also said they plan to return to the lessons in September!
  - Now begins the job of finding approx. 20 Mentors for these students to keep them thinking about Bridge over the summer. I would urge members of the Board to volunteer for this meaningful mentorship over the summer months. Perhaps our KDBC members could ask a few friends, partners, bridge partners to sign on to be a mentor for a student. There are no formal obligations....just a phone call, offer to play a Casual game on BBO, help with joining ACBL, answer questions re convention cards, conventions, bidding, opening leads etc. This can all be done by phone or online.
  - It is meant to be a BUDDY SYSTEM to get the students thinking about Bridge over the summer until the Lessons resume in September.
  - I hope you will all help me find approx. 20 mentors! Please email me with names!! Thank you!!

Submitted Mar 28/23

S Ryan

## 2023 04 18 Relocation/Space Committee Report

Assistance on the Space Committee would be appreciated. All data about all places considered in the past 3 years is in a Google Spreadsheet.

- Cooke's-Portsmouth - April 17 - Valerie Archibald Treasurer & Rentals 613-985-7296 - \$40 per hour - accessible - they have card tables - may be able to set up - can have coffee tea and cookies - Must have insurance that included church name and address listed in it - Not air conditioned - call to arrange visit
- Christ Church Cataraqui has their vote on April 23 2023 -we can contact them after vote
- Edith Rankin - Apr 17 2023 - Spoke to Brenda - Stephanie will call me back tomorrow (Tues) - Wed Thurs Fri possible - some people from the church play bridge on Mondays 2023 Apr 18 - Stephanie Off 613-777-4476 cell 613-453-0129 churchoffice@ermuc.ca - \$75 for a half day – Mon & Wed Aft - need to look at rooms and choose - upper room and activity room are air conditioned - room at rear of sanctuary is not - need insurance - other groups are using DUUO - tea coffee cookies ok - contract and key - she is there M-F 9 – 1 - other church ladies bridge group run by Brenda Moyer (613-634-0975) in a separate room but people could be welcome in both groups or they could advertise in their bulletin.
- St Andrews by the Lake - Redden St - Apr 17 2023 - have a few halls Avail Tues (other group there until 12 noon and again at 5:30), Fri, Sat - she will send info and pics and we can stop in any day 8:30 - 12:30 to look. I gave her the club email.
- Our Lady of Fatima – several rooms – small for 60 people \$150, med for 150 \$250 and large for \$400 – but they could not guarantee all days because they run festivals and weddings and give people a week to set up – They suggested that we try Providence Motherhouse
- Providence Mother House – Our Lady of Fatima suggested this – will contact in the future
- CrossRoads - Terry spoke to them - expensive and conflicts with other Bridge club times but still possible. Terry has more info.
- Portuguese Club - Terry has been in contact with them.