

TREASURER'S REPORT
for the month of May 2024

May games compared to the same month last year:

May	2024	2023
Online Games	22	31
F2F Games	14	10
Total Games	36	41
Online Tables	178	276
F2F Tables	150	80.5
Total Tables	328	356.5
Total Game Revenue	\$7,313	\$6,004
Exchange Rate	1.35	
Net Profit <Loss>	\$1,744	\$265

Unusual Items in May:

Barbara Seagram Workshop Revenue 15 May 2024

Net cost \$201
see detail attached

Regional Tournament May 16-20 – not all items have been processed but preliminary results show a net profit of \$1,764.55

“Free Plays – Other” has increased because of change in policy to provide free plays to those who deal boards, those who led Boot Camps, and those who collect game entries at F2F games.

Submitted by Anne Herfst,
Treasurer, KDBC
30 Jun 2024

Financial Detail for Barbara Seagram Workshop		
on 15 May 2024		
Revenue (78 people paid)	\$1,560.00	
Amount returned to Barbara Seagram	<u>-\$1,000.00</u>	\$560.00
Expenses: <i>(net of HST)</i>		
Lower Hall rental	\$150.00	
Printing of handouts	\$79.38	
Flowers for Barbara	\$26.98	
Sandwiches and veg	\$359.92	
Napkins and pickles	\$39.96	
Desserts	\$104.95	\$761.19
Net cost		<u><u>-\$201.19</u></u>