

TREASURERS REPORT FOR THE 2023 HBA ANNUAL GENERAL MEETING

I have prepared the attached financial accounts for the 12-month period ended 30 June 2023, and they have been audited by Arni Anidjar-Romain. We have an Accumulated Fund of £ 24,337 and I can report that the HBA financial position is still healthy.

You will note that we have a surplus for that period amounting to £ 553, as compared to £ 75 for last year.

The slight increase over last year is explained by:

- Although we had no green pointed events this year, we closed the joint account we had with Essex in which we held a reserve of £1,175, this compared to revenues last year of £ 966.
- There was a slight increase in our P2P revenues, £ 2,561 this year as compared to £ 2,478 last year.

As noted, the number of playing sessions this year (on-line and face-to-face) were slightly higher than the previous year, and we are almost back to our pre-pandemic numbers.

As we do not appear to be in the need for any additional revenues, the committee decided to continue to benefit the county's players more directly by offering free entry into all county competitions for HBA members, including the Hertfordshire Leagues this year (which provided revenues of £ 400 last year).