Tournament Secretary's Report AGM June 2017

A mixed year with overall numbers disappointing.

The new **Restricted Inter-Club** competition attracted some new faces to County Level & I hope these events will continue to provide an opportunity for aspiring pairs to "dip their toes in the water". It would be good to see more clubs involved – we have 16 affiliated clubs but only 10 were represented in the Inter-Club competition. The **Teams of 8** however produced an excellent entry of 9 teams – only 4 out of 16 clubs represented however. Wells won the right to represent the County at the regional finals in Bristol.

County Percentage. It was unfortunate that so few entered this season and I hope that Club Secretaries will promote the competition in the Autumn. The individual final was enjoyable and provides a welcome change to the normal formats.

The **Championship Teams** had an original entry of 13. Unfortunately we were unable to run a first round at Woolavington last season but hope to this year – maybe this will encourage a few more entries. This is a qualifying competition for a National Competition - the Pachabo Cup – and it was good to see the County represented this year.

The **Championship Pairs/Plate** entry was down after exceptional numbers last year but provided a good competition as always. The top 3 pairs qualify for the Reg Corwen Trophy but Somerset were not represented this year.

The other Pairs & Teams competitions all attracted slightly fewer entries than last year but all ran successfully. Kathy Frewin continues to provide excellent teas and Woolavington continues to provide a convenient venue – more for some than others but the organisers certainly appreciate all the equipment being stored under one roof.

I will be handing over the post of Tournament Secretary to Frank Coltman next year and I both wish him every success and ask that you give him the same support that you have given me over the last few years.

Caroline Macpherson

SOMERSET CONTRACT BRIDGE ASSOCIATION

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2017

	MODINE / MID EXIL ENDITORIE / MODIFICATION CONTROL CON		
		2017	2016
		£	£
INCOME	Competition Income (net):		
	County Competitions	770	369
	West of England Congress	1,403	2,399
	Charitable Events including Donations	1,461	1,697
	Net surplus from Seminars	3,965 250	2,277
	Bridgemate hire	750	
	Sale of duplimator Sponsorship (not including £88 for Coda Cup prizes)	0	300
		0	69
	EBU Bridge For All payments Interest (net)	64	56
	Total Inco		7,167
EYPENDITI IPE	Regional and National Competition Entries and Expenses	1,362	1,024
	SCBA Website and Handbook	273	273
	Insurance	391	379
	Table Storage	260	240
	Postage, Telephone and General Administration	394	29
,	EBU Delegates Expenses	110	79
	AGM Subsidy	107	261
	Depreciation	1,132	1,044
	Donations to Charities	1,461	1,697
	Expenses re Charity Event	341	189
	Computer, Printer and duplicating machine costs	160	222
	TD Training	159	195
	National event expenses	640	
	Total Expendit	ture 6,790	5,632
	SURPLUS/(DEFICIT) FOR THE YEAR	1,872	1,535
	COMPETITION INCOME FOR THE YEAR ENDED 3	SIST MARCH 2017	
INCOME	Entry Fees, Table and Tea Money	8,738	8,576
INCOME	Entry rees, Table and Tea Money		
EXPENDITURE	Venue Hire	2,594	2,117
	Teas and Refreshments	3,102	3,275
	Directors' and Scorers' Fees and Expenses	479	876
	Prizes, Honours and Engraving	846	894
	Licence fees/Pay to Play fees	248	478
	Board Duplication and Copying	378	286
	Stationery and Other Costs	323	281
		7,968	8,207
	NET INCOME FROM COUNTY COMPETITIONS	770	369
	WEST OF ENGLAND CONGRESS -	2016	
INCOME	Entry Fees	13,865	15,770
EXPENDITURE	Venue Hire	4,000	4,000
	EBU Licence fees	2,097	2,353
	Prize Money	2,805	3,335
	Directors' fees and expenses	2,437	2,322
	Stationery/Printing/Copying	180	235
	Postage/Telephone	0	9
	Engraving	61	72
	Gratuities	120	80
	Cost of transporting tables and boards	228	190
	Additional duplicating of boards	250	324
	Hire of Bridgemates	0	153
	Refreshments for Directors and Helpers	185	198
	Honoraria	100	100
		12,461	13,371
	Surplus	1,403	2,399

SOMERSET CONTRACT BRIDGE ASSOCIATION

BALANCE SHEET AS AT 31ST MARCH 2017

Fixed Assets:				016
rixed Assets:				
Trophies	1,384		1,384	
Tables	768		552	
Bidding Boxes, Boards and Cards	774		1,032	
Bridgemates	430	3,356	1,078	4,046
Current Assets:				
Lloyds Bank - Treasurers' Account	3,518		586	
Lloyds Bank - Business Instant Access Account	9,457		7,602	
Scottish Widows 60 Day Treasury Account	16,868		16,809	
Cash in hand	0		0	
Sundry Debtors and Prepayments	3,904	33,746	6,590	31,587
		37,102		35,633
Current Liabilities:				
Prize Fund	900		900	
Sundry Creditors	7,817	8,717	8,220	9,120
NET ASSETS		28,385	=	26,513
Represented By:				
Accumulated Funds				
General Fund as at 1st April 2016		26,513		24,978
Suplus/(Deficit) for the year		1,872		1,535
TOTAL FUNDS	_	28,385	_	26,513

NOTES: These financial statements have been prepared under the historical cost convention on an accruals basis.

Income and expenditure is generally accounted for in the period to which it relates irrespective of whether actually received or paid within that period except that entry fees for the County League and Pairs League are accounted for in the year the competition starts.

Fixed Assets are depreciated by annual instalments over their estimated useful lives.

Examined and in accordance with the accounting records