

ENGLISH BRIDGE UNION
16/17BUDGET v 17/18 BUDGET

BUDGET FOR THE YEAR 16/17					BUDGET FOR THE YEAR 17/18					VARIANCE				
Income	Costs	Mem. Services & O'head Allocation	Surplus / (Deficit)		Income	Costs	Mem. Services & O'head Allocation	Surplus / (Deficit)		Income	Costs	Mem. Services & O'head Allocation	Surplus / (Deficit)	
253.2	(178.6)	(27.2)	47.4	Bridge Shop	245.1	(179.5)	(28.8)	36.8		(8.1)	(0.9)	(1.6)	(10.6)	
0.2	(21.4)	(3.0)	(24.2)	Master Points	0.1	(15.4)	(3.2)	(18.5)		(0.1)	6.0	(0.2)	5.7	
692.3	(133.5)	(40.0)	518.8	Membership	708.9	(124.3)	(33.0)	551.6		16.6	9.2	7.0	32.8	
64.7	(13.0)	(2.5)	49.2	Licences	73.7	(13.2)	(2.7)	57.8		9.0	(0.2)	(0.2)	8.6	
18.3	(82.4)	(18.3)	(82.4)	EBED Support	18.8	(77.0)	(18.8)	(77.0)		0.5	5.4	(0.5)	5.4	
16.0	(133.2)	(3.3)	(120.5)	Internationals	15.3	(64.3)	(3.7)	(52.7)		(0.7)	68.9	(0.4)	67.8	
0.0	(54.9)	(2.9)	(57.8)	Junior Internationals	0.0	(64.9)	(3.2)	(68.1)		0.0	(10.0)	(0.3)	(10.3)	
519.5	(413.4)	(41.4)	64.7	Competitions	469.1	(409.0)	(43.9)	16.2		(50.4)	4.4	(2.5)	(48.5)	
68.0	(31.2)	(7.8)	29.0	Simultaneous Pairs	67.2	(29.5)	(6.4)	31.3		(0.8)	1.7	1.4	2.3	
57.0	(165.8)	(1.0)	(109.8)	English Bridge	57.0	(169.3)	(1.3)	(113.6)		0.0	(3.5)	(0.3)	(3.8)	
0.0	(18.5)	(8.5)	(27.0)	Club Liaison	0.0	(26.8)	(8.3)	(35.1)		0.0	(8.3)	0.2	(8.1)	
0.1	(31.2)	(10.5)	(41.6)	Laws & Ethics	0.1	(24.6)	(6.0)	(30.5)		0.0	6.6	4.5	11.1	
0.0	(48.7)	0.0	(48.7)	NBO	0.7	(58.6)	0.0	(57.9)		0.7	(9.9)	0.0	(9.2)	
1.0	(36.6)	0.0	(35.6)	Publicity & Marketing	1.1	(26.6)	0.0	(25.5)		0.1	10.0	0.0	10.1	
0.0	(110.9)	0.0	(110.9)	Computing	0.0	(116.4)	0.0	(116.4)		0.0	(5.5)	0.0	(5.5)	
0.0	(78.2)	0.0	(78.2)	Office Costs	0.0	(72.3)	0.0	(72.3)		0.0	5.9	0.0	5.9	
8.9	(206.3)	166.4	(31.0)	Admin General	7.9	(203.4)	159.3	(36.2)		(1.0)	2.9	(7.1)	(5.2)	
1,699.2	(1,757.8)	0.0	(58.6)	Total	1,665.0	(1,675.1)	0.0	(10.1)		(34.2)	82.7	0.0	48.5	
0.0	(0.5)	0.0	(0.5)	Taxation	0.0	(0.5)	0.0	(0.5)		0.0	0.0	0.0	0.0	
1,699.2	(1,758.3)	0.0	(59.1)	OVERALL TOTAL	1,665.0	(1,675.6)	0.0	(10.6)		(34.2)	82.7	0.0	48.5	